

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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FISCAL IMPACT STATEMENT

LS 7000

BILL NUMBER: HB 1130

NOTE PREPARED: Mar 28, 2003

BILL AMENDED: Mar 27, 2003

SUBJECT: State Department of Health Fees.

FIRST AUTHOR: Rep. Brown C

FIRST SPONSOR: Sen. Miller

BILL STATUS: CR Adopted - 2nd House

FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: State

STATE IMPACT	FY 2003	FY 2004	FY 2005
State Revenues		800,131	698,042
State Expenditures			
Net Increase (Decrease)		800,131	698,042

Summary of Legislation: (Amended) This bill provides that the State Department of Health may require new mobile homes be installed according to manufacturer specifications. The bill includes the federal definition of "manufacturer home" in the term "mobile home". The bill also increases various fees currently collected by the State Department of Health and allows penalty fees for late license renewals in certain cases.

Effective Date: July 1, 2003.

Explanation of State Expenditures:

Explanation of State Revenues: (Revised) *Summary:* This bill will increase the fee revenue collected by the State Department of Health in four programs. Vital Records and Motor Fuel Inspections fee increases result in annual increases in fee revenue. Mobile Home Park inspections are performed for the four-year license requirement resulting in a cyclical revenue stream. The license for the Radiological Technologists is issued on a two-year basis. The estimated increases in fee revenue are shown in the summary table below:

Fee Increases	FY 2004	FY 2005	FY 2006	FY2007
Vital Records	283,216	283,216	283,216	283,216
Mobile Home Parks	283,591	152,170	16,987	13,862
Radiation Machine Operators	146,574	175,906	146,574	175,906
Motor Fuel Inspections	86,750	86,750	86,750	86,750
Total	800,131	698,042	533,527	559,734

Currently, these fees are distributed to the state General Fund.

Background: Specific fee increases provided in the bill are shown below.

	Current Fee	Proposed Fee
Vital Records		
Birth Certificate Searches	\$4	\$8
Death Certificate Searches	\$4	\$8
Additional Copies	\$1	\$4
Amendments	\$4	\$8
Mobile Home Parks		
Inspections: not more than 50 Sites	\$150	\$200
Additional increments of 50 Sites	\$100	\$150
Enforcement: not more than 50 Sites	\$150	\$200
Additional increments of 50 Sites	\$100	\$150
Radiation Machine Operators		
Testing	\$30	\$60
Renewals	\$30	\$60
Penalty for late Renewals	0	\$60
Motor Fuel Inspections		
Registration Fee	\$25	\$50
Penalty for late Renewals	0	\$50

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: State Department of Health.

Local Agencies Affected:

Information Sources: Zach Cattell, Legislative Liaison for the Department of Health, (317)-233-2170.
“Indiana Handbook of Taxes, Revenues, and Appropriations”, Indiana Legislative Services Agency, Office of Fiscal and Management Analysis, FY 2001 and FY 2002.

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